DR KATE NEWCOMB CONVALESCENT CENTER

301 ELM P.O. BOX 829

WOODRUFF 54568 Ownership: Phone: (715) 356-8888 Non-Profit Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with CBRF? Operate in Conjunction with Hospital? Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): 65 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: 57 Average Daily Census:

Services Provided to Non-Residents		Age, Sex, and Primary Diagn				Length of Stay (12/31/02)	
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis	%	Age Groups	90	Less Than 1 Year	29.8 43.9
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	7.0	More Than 4 Years	26.3
Day Services	No	Mental Illness (Org./Psy)	47.4	65 - 74	7.0		
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	35.1		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	40.4	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.8	95 & Over	10.5	Full-Time Equivalen	t
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Re	sidents
Home Delivered Meals	No	Fractures	0.0			(12/31/02)	
Other Meals	No	Cardiovascular	26.3	65 & Over	93.0		
Transportation	No	Cerebrovascular	7.0			RNs	16.4
Referral Service	No	Diabetes	1.8	Sex	용	LPNs	4.4
Other Services	No	Respiratory	1.8			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	14.0	Male	26.3	Aides, & Orderlies	41.8
Mentally Ill	No			Female	73.7		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		

Method of Reimbursement

		edicare			edicaid			Other			Private Pay	:		amily Care			anaged Care			
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	o/o	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	1	1.9	121	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.8
Skilled Care	0	0.0	0	51	98.1	103	0	0.0	0	5	100.0	149	0	0.0	0	0	0.0	0	56	98.2
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		52	100.0		0	0.0		5	100.0		0	0.0		0	0.0		57	100.0

DR KATE NEWCOMB CONVALESCENT CENTER

********	****	* * * * * * * * * * * * * * * * * * * *	*****	******	* * * * * * * * * * * * * * * * * * * *	******
Admissions, Discharges, and	Percent	Distribution of Resid	ents' Conditio	ns, Services, an	d Activities as of 12	2/31/02
Deaths During Reporting Period						
	I		%	Needing		Total
Percent Admissions from:	Activi	ties of %	Assi	stance of	% Totally	Number of
Private Home/No Home Health	13.6 Daily Li	ving (ADL) Indepen	dent One O	r Two Staff	Dependent	Residents
Private Home/With Home Health	2.3 Bathin	g 10.5		52.6	36.8	57
Other Nursing Homes	36.4 Dressi	2		24.6	64.9	57
Acute Care Hospitals	38.6 Transfe	erring 26.3		38.6	35.1	57
Psych. HospMR/DD Facilities	0.0 Toilet			33.3	49.1	57
Rehabilitation Hospitals	0.0 Eating			26.3	12.3	57
Other Locations	9.1 *******	* * * * * * * * * * * * * * * * * * * *	******	******	******	******
Total Number of Admissions	44 Continen	ce	8	Special Treatmen	ts	90
Percent Discharges To:	Indwell:	ing Or External Cathet	er 5.3	Receiving Resp	iratory Care	17.5
Private Home/No Home Health	12.8 Occ/Fre	q. Incontinent of Blad	der 73.7	Receiving Trac	heostomy Care	1.8
Private Home/With Home Health	2.1 Occ/Fre	q. Incontinent of Bowe	1 59.6	Receiving Suct	ioning	0.0
Other Nursing Homes	4.3			Receiving Osto		3.5
Acute Care Hospitals	4.3 Mobility			Receiving Tube	Feeding	1.8
Psych. HospMR/DD Facilities	0.0 Physical	lly Restrained	24.6	Receiving Mech	anically Altered Diet	s 52.6
Rehabilitation Hospitals	0.0					
Other Locations	14.9 Skin Care	е		Other Resident C	haracteristics	
Deaths	61.7 With Pre	essure Sores	8.8	Have Advance D	irectives	77.2
Total Number of Discharges	With Ra	shes	1.8	Medications		
(Including Deaths)	47			Receiving Psyc	hoactive Drugs	50.9

	This	Other	Hospital-		All
	Facility	Based	Based Facilities		ilties
	용	용	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	92.3	87.4	1.06	85.1	1.08
Current Residents from In-County	52.6	84.3	0.62	76.6	0.69
Admissions from In-County, Still Residing	15.9	15.2	1.05	20.3	0.78
Admissions/Average Daily Census	73.3	213.3	0.34	133.4	0.55
Discharges/Average Daily Census	78.3	214.2	0.37	135.3	0.58
Discharges To Private Residence/Average Daily Census	11.7	112.9	0.10	56.6	0.21
Residents Receiving Skilled Care	100.0	91.1	1.10	86.3	1.16
Residents Aged 65 and Older	93.0	91.8	1.01	87.7	1.06
Title 19 (Medicaid) Funded Residents	91.2	65.1	1.40	67.5	1.35
Private Pay Funded Residents	8.8	22.6	0.39	21.0	0.42
Developmentally Disabled Residents	0.0	1.5	0.00	7.1	0.00
Mentally Ill Residents	47.4	31.3	1.51	33.3	1.42
General Medical Service Residents	14.0	21.8	0.64	20.5	0.68
<pre>Impaired ADL (Mean) *</pre>	57.5	48.9	1.18	49.3	1.17
Psychological Problems	50.9	51.6	0.99	54.0	0.94
Nursing Care Required (Mean)*	11.0	7.4	1.48	7.2	1.52